

Economic Development

H.B. 1026	Governor	House	Senate	CC
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Section 16: Community Affairs, Department of

60. Building ConstructionContinuation Budget

The purpose is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	\$279,403	\$279,403	\$279,403	\$279,403
State General Funds	\$279,403	\$279,403	\$279,403	\$279,403
TOTAL AGENCY FUNDS	\$171,722	\$171,722	\$171,722	\$171,722
Sales and Services	\$171,722	\$171,722	\$171,722	\$171,722
Sales and Services Not Itemized	\$171,722	\$171,722	\$171,722	\$171,722
TOTAL PUBLIC FUNDS	\$451,125	\$451,125	\$451,125	\$451,125

Statewide Changes

60.1 WC, GTA, and GBA

State General Funds	\$492	\$492	\$492	\$492
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Building ConstructionAppropriation (HB1026)

The purpose is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	\$279,895	\$279,895	\$279,895	\$279,895
State General Funds	\$279,895	\$279,895	\$279,895	\$279,895
TOTAL AGENCY FUNDS	\$171,722	\$171,722	\$171,722	\$171,722
Sales and Services	\$171,722	\$171,722	\$171,722	\$171,722
Sales and Services Not Itemized	\$171,722	\$171,722	\$171,722	\$171,722
TOTAL PUBLIC FUNDS	\$451,617	\$451,617	\$451,617	\$451,617

61. Coordinated PlanningContinuation Budget

The purpose is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

TOTAL STATE FUNDS	\$3,831,884	\$3,831,884	\$3,831,884	\$3,831,884
State General Funds	\$3,831,884	\$3,831,884	\$3,831,884	\$3,831,884
TOTAL PUBLIC FUNDS	\$3,831,884	\$3,831,884	\$3,831,884	\$3,831,884

Statewide Changes

61.1 WC, GTA, and GBA

State General Funds	\$3,310	\$3,310	\$3,310	\$3,310
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Changes in Operations / Administration

61.2 Redistribute funds from multiple programs to the Administration program to reflect GTA rate structure adjustments.

State General Funds	(\$51,508)	(\$51,508)	(\$51,508)	(\$51,508)
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Changes in the Size of the Program

61.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase Bond Allocation Fee funds for one position.

Intergovernmental Transfers Not Itemized		\$43,150	\$0
Sales and Services Not Itemized			\$43,150
TOTAL PUBLIC FUNDS			\$43,150

Coordinated PlanningAppropriation (HB1026)

The purpose is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

TOTAL STATE FUNDS	\$3,783,686	\$3,783,686	\$3,783,686	\$3,783,686
State General Funds	\$3,783,686	\$3,783,686	\$3,783,686	\$3,783,686
TOTAL AGENCY FUNDS			\$43,150	\$43,150
Intergovernmental Transfers			\$43,150	
Intergovernmental Transfers Not Itemized			\$43,150	
Sales and Services				\$43,150
Sales and Services Not Itemized				\$43,150
TOTAL PUBLIC FUNDS	\$3,783,686	\$3,783,686	\$3,826,836	\$3,826,836

Section 16: Community Affairs, Department of

62. Departmental Administration

Continuation Budget

The purpose is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,982,095	\$1,982,095	\$1,982,095	\$1,982,095
State General Funds	\$1,982,095	\$1,982,095	\$1,982,095	\$1,982,095
TOTAL FEDERAL FUNDS	\$22,000	\$22,000	\$22,000	\$22,000
Federal Funds Not Itemized	\$22,000	\$22,000	\$22,000	\$22,000
TOTAL AGENCY FUNDS	\$2,476,773	\$2,476,773	\$2,476,773	\$2,476,773
Intergovernmental Transfers	\$2,476,773	\$2,476,773	\$2,476,773	\$2,476,773
Intergovernmental Transfers Not Itemized	\$2,476,773	\$2,476,773	\$2,476,773	\$2,476,773
TOTAL PUBLIC FUNDS	\$4,480,868	\$4,480,868	\$4,480,868	\$4,480,868

Statewide Changes

62.1 WC, GTA, and GBA

State General Funds	\$3,092	\$3,092	\$3,092	\$3,092
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Changes in Operations / Administration

62.2 Redistribute funds from multiple programs to reflect GTA rate structure adjustments.

State General Funds	\$95,591	\$95,591	\$95,591	\$95,591
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One-Time Expense

62.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments, increase Bond Allocation Fee funds to cover one position, and increase GHFA Participation Fee funds to cover one position.

Reserved Fund Balances Not Itemized			\$31,662	\$0
Intergovernmental Transfers Not Itemized			\$101,909	\$31,662
Sales and Services Not Itemized				\$101,909
TOTAL PUBLIC FUNDS			\$133,571	\$133,571

Departmental Administration

Appropriation (HB1026)

The purpose is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$2,080,778	\$2,080,778	\$2,080,778	\$2,080,778
State General Funds	\$2,080,778	\$2,080,778	\$2,080,778	\$2,080,778
TOTAL FEDERAL FUNDS	\$22,000	\$22,000	\$22,000	\$22,000
Federal Funds Not Itemized	\$22,000	\$22,000	\$22,000	\$22,000
TOTAL AGENCY FUNDS	\$2,476,773	\$2,476,773	\$2,610,344	\$2,610,344
Reserved Fund Balances			\$31,662	
Reserved Fund Balances Not Itemized			\$31,662	
Intergovernmental Transfers	\$2,476,773	\$2,476,773	\$2,578,682	\$2,508,435
Intergovernmental Transfers Not Itemized	\$2,476,773	\$2,476,773	\$2,578,682	\$2,508,435
Sales and Services				\$101,909
Sales and Services Not Itemized				\$101,909
TOTAL PUBLIC FUNDS	\$4,579,551	\$4,579,551	\$4,713,122	\$4,713,122

63. Environmental Education and Assistance

Continuation Budget

The purpose is to provide technical assistance, resource tools, and public education outreach resources.

TOTAL STATE FUNDS	\$973,896	\$973,896	\$973,896	\$973,896
State General Funds	\$973,896	\$973,896	\$973,896	\$973,896
TOTAL PUBLIC FUNDS	\$973,896	\$973,896	\$973,896	\$973,896

Statewide Changes

63.1 WC, GTA, and GBA

State General Funds	\$1,306	\$1,306	\$1,306	\$1,306
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Changes in Operations / Administration

63.2 Redistribute funds from multiple programs to the Administration program to reflect GTA rate structure adjustments.

State General Funds	(\$2,039)	(\$2,039)	(\$2,039)	(\$2,039)
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Changes in How the Program is Funded

63.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to add Solid Waste Trust Funds for three positions and associated expenses for litter prevention, solid waste planning, and recycling programs through a contract with the Department of Natural Resources.

Reserved Fund Balances Not Itemized			\$277,000	\$277,000
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Section 16: Community Affairs, Department of

Environmental Education and Assistance

Appropriation (HB1026)

The purpose is to provide technical assistance, resource tools, and public education outreach resources.

TOTAL STATE FUNDS	\$973,163	\$973,163	\$973,163	\$973,163
State General Funds	\$973,163	\$973,163	\$973,163	\$973,163
TOTAL AGENCY FUNDS			\$277,000	\$277,000
Reserved Fund Balances			\$277,000	\$277,000
Reserved Fund Balances Not Itemized			\$277,000	\$277,000
TOTAL PUBLIC FUNDS	\$973,163	\$973,163	\$1,250,163	\$1,250,163

64. Federal Community and Economic Development Programs

Continuation Budget

The purpose is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

TOTAL STATE FUNDS	\$1,608,212	\$1,608,212	\$1,608,212	\$1,608,212
State General Funds	\$1,608,212	\$1,608,212	\$1,608,212	\$1,608,212
TOTAL FEDERAL FUNDS	\$36,985,354	\$36,985,354	\$36,985,354	\$36,985,354
Federal Funds Not Itemized	\$36,985,354	\$36,985,354	\$36,985,354	\$36,985,354
TOTAL PUBLIC FUNDS	\$38,593,566	\$38,593,566	\$38,593,566	\$38,593,566

Statewide Changes

64.1 WC, GTA, and GBA

State General Funds	\$2,632	\$2,632	\$2,632	\$2,632
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Changes in Operations / Administration

64.2 Redistribute funds from multiple programs to the Administration program to reflect GTA rate structure adjustments.

State General Funds	(\$1,197)	(\$1,197)	(\$1,197)	(\$1,197)
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Changes in How the Program is Funded

64.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reduce funds from the Corporation for National and Community Services Programs, and to increase funds from OneGeorgia and the HUD-Community Development Block Grant Pass Thru Grant.

Tobacco Settlement Funds		\$75,210	\$0
Federal Funds Not Itemized		\$13,159,053	\$13,159,053
TOTAL PUBLIC FUNDS		\$13,234,263	\$13,159,053

Federal Community and Economic Development Programs

Appropriation (HB1026)

The purpose is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

TOTAL STATE FUNDS	\$1,609,647	\$1,609,647	\$1,684,857	\$1,609,647
State General Funds	\$1,609,647	\$1,609,647	\$1,609,647	\$1,609,647
Tobacco Settlement Funds			\$75,210	
TOTAL FEDERAL FUNDS	\$36,985,354	\$36,985,354	\$50,144,407	\$50,144,407
Federal Funds Not Itemized	\$36,985,354	\$36,985,354	\$50,144,407	\$50,144,407
TOTAL PUBLIC FUNDS	\$38,595,001	\$38,595,001	\$51,829,264	\$51,754,054

65. Homeownership programs

Continuation Budget

The purpose is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

TOTAL AGENCY FUNDS	\$4,014,155	\$4,014,155	\$4,014,155	\$4,014,155
Intergovernmental Transfers	\$4,014,155	\$4,014,155	\$4,014,155	\$4,014,155
Intergovernmental Transfers Not Itemized	\$4,014,155	\$4,014,155	\$4,014,155	\$4,014,155
TOTAL PUBLIC FUNDS	\$4,014,155	\$4,014,155	\$4,014,155	\$4,014,155

Changes in How the Program is Funded

65.1 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase HUD-HOME funds, reduce GHFA Management Fee funds, and transfer one position to the Rental Housing program.

Reserved Fund Balances Not Itemized		\$134,280	\$0
Intergovernmental Transfers Not Itemized			\$134,280
TOTAL PUBLIC FUNDS			\$134,280

Section 16: Community Affairs, Department of

Homeownership programs	Appropriation (HB1026)			
<i>The purpose is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.</i>				
TOTAL AGENCY FUNDS	\$4,014,155	\$4,014,155	\$4,148,435	\$4,148,435
Reserved Fund Balances			\$134,280	
Reserved Fund Balances Not Itemized			\$134,280	
Intergovernmental Transfers	\$4,014,155	\$4,014,155	\$4,014,155	\$4,148,435
Intergovernmental Transfers Not Itemized	\$4,014,155	\$4,014,155	\$4,014,155	\$4,148,435
TOTAL PUBLIC FUNDS	\$4,014,155	\$4,014,155	\$4,148,435	\$4,148,435

66. Local Assistance Grants		Continuation Budget		
<i>The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.</i>				
TOTAL STATE FUNDS	\$3,881,066	\$3,881,066	\$3,881,066	\$3,881,066
State General Funds	\$3,881,066	\$3,881,066	\$3,881,066	\$3,881,066
TOTAL PUBLIC FUNDS	\$3,881,066	\$3,881,066	\$3,881,066	\$3,881,066

Changes in Operations / Administration

66.1	<i>Correct an error for Trion City Schools for the 2006 mid term adjustment. (CC: Authorizing language is found at the end of Section 16)</i>			
State General Funds			\$214,009	\$214,009

One-Time Expense

66.2	<i>Provide funds to construct a seawall (CC: bulkhead) at Mary Alice Park in Forsyth County. (CC: Authorizing language is found at the end of Section 16)</i>			
State General Funds		\$500,000	\$400,000	\$500,000

Local Assistance Grants	Appropriation (HB1026)			
<i>The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.</i>				
TOTAL STATE FUNDS	\$3,881,066	\$4,381,066	\$4,495,075	\$4,595,075
State General Funds	\$3,881,066	\$4,381,066	\$4,495,075	\$4,595,075
TOTAL PUBLIC FUNDS	\$3,881,066	\$4,381,066	\$4,495,075	\$4,595,075

67. Regional Services		Continuation Budget		
<i>The purpose is to assist in the marketing, development, and implementation of housing, community and economic development projects and services and to award grants from the Local Development Fund.</i>				
TOTAL STATE FUNDS	\$3,096,517	\$3,096,517	\$3,096,517	\$3,096,517
State General Funds	\$3,096,517	\$3,096,517	\$3,096,517	\$3,096,517
TOTAL PUBLIC FUNDS	\$3,096,517	\$3,096,517	\$3,096,517	\$3,096,517

Statewide Changes

67.1	<i>WC, GTA, and GBA</i>			
State General Funds	\$2,930	\$2,930	\$2,930	\$2,930

Changes in Operations / Administration

67.2	<i>Redistribute funds from multiple programs to the Administration program to reflect GTA rate structure adjustments.</i>			
State General Funds	(\$1,627)	(\$1,627)	(\$1,627)	(\$1,627)
67.4	<i>Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase funding for the Georgia Leadership Infrastructure Investment Fund Initiative.</i>			
Tobacco Settlement Funds			\$500,000	\$0

One-Time Expense

67.3	<i>Provide funds to repair hurricane damage to the Coastal Georgia Regional Development Center.</i>			
State General Funds		\$35,000	\$0	\$35,000

Section 16: Community Affairs, Department of

Regional Services		Appropriation (HB1026)		
<i>The purpose is to assist in the marketing, development, and implementation of housing, community and economic development projects and services and to award grants from the Local Development Fund.</i>				
TOTAL STATE FUNDS	\$3,097,820	\$3,132,820	\$3,597,820	\$3,132,820
State General Funds	\$3,097,820	\$3,132,820	\$3,097,820	\$3,132,820
Tobacco Settlement Funds			\$500,000	
TOTAL PUBLIC FUNDS	\$3,097,820	\$3,132,820	\$3,597,820	\$3,132,820

68. Rental Housing Programs		Continuation Budget			
<i>The purpose is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.</i>					
TOTAL STATE FUNDS		\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
State General Funds		\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
TOTAL FEDERAL FUNDS		\$56,546,807	\$56,546,807	\$56,546,807	\$56,546,807
Federal Funds Not Itemized		\$56,546,807	\$56,546,807	\$56,546,807	\$56,546,807
TOTAL AGENCY FUNDS		\$2,996,579	\$2,996,579	\$2,996,579	\$2,996,579
Reserved Fund Balances		\$9,715	\$9,715	\$9,715	\$9,715
Reserved Fund Balances Not Itemized		\$9,715	\$9,715	\$9,715	\$9,715
Intergovernmental Transfers		\$2,986,864	\$2,986,864	\$2,986,864	\$2,986,864
Intergovernmental Transfers Not Itemized		\$2,986,864	\$2,986,864	\$2,986,864	\$2,986,864
TOTAL PUBLIC FUNDS		\$62,831,215	\$62,831,215	\$62,831,215	\$62,831,215

Changes in How the Program is Funded

68.1 <i>Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reduce HUD-HOME Administration funds, reduce GHFA Management Fee funds, increase Georgia Housing Assistance Payment Administrators funds, increase Tax Credit Administration funds, and add three positions.</i>				
Federal Funds Not Itemized			\$1,804,588	\$1,804,588
Reserved Fund Balances Not Itemized			\$971,706	(\$9,715)
Intergovernmental Transfers Not Itemized				\$981,421
TOTAL PUBLIC FUNDS			\$2,776,294	\$2,776,294

Rental Housing Programs		Appropriation (HB1026)		
<i>The purpose is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.</i>				
TOTAL STATE FUNDS	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
State General Funds	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
TOTAL FEDERAL FUNDS	\$56,546,807	\$56,546,807	\$58,351,395	\$58,351,395
Federal Funds Not Itemized	\$56,546,807	\$56,546,807	\$58,351,395	\$58,351,395
TOTAL AGENCY FUNDS	\$2,996,579	\$2,996,579	\$3,968,285	\$3,968,285
Reserved Fund Balances	\$9,715	\$9,715	\$981,421	
Reserved Fund Balances Not Itemized	\$9,715	\$9,715	\$981,421	
Intergovernmental Transfers	\$2,986,864	\$2,986,864	\$2,986,864	\$3,968,285
Intergovernmental Transfers Not Itemized	\$2,986,864	\$2,986,864	\$2,986,864	\$3,968,285
TOTAL PUBLIC FUNDS	\$62,831,215	\$62,831,215	\$65,607,509	\$65,607,509

69. Research and Surveys		Continuation Budget		
<i>The purpose is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.</i>				
TOTAL STATE FUNDS	\$667,698	\$667,698	\$667,698	\$667,698
State General Funds	\$667,698	\$667,698	\$667,698	\$667,698
TOTAL PUBLIC FUNDS	\$667,698	\$667,698	\$667,698	\$667,698

Statewide Changes

69.1 <i>WC, GTA, and GBA</i>				
State General Funds	\$1,044	\$1,044	\$1,044	\$1,044

Changes in Operations / Administration

69.2 <i>Redistribute funds from multiple programs to the Administration program to reflect GTA rate structure adjustments.</i>				
State General Funds	(\$38,496)	(\$38,496)	(\$38,496)	(\$38,496)

Section 16: Community Affairs, Department of

Changes in How the Program is Funded

69.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase Bond Allocation Fee funds for one position and the transfer of one position to Administration.				
Intergovernmental Transfers Not Itemized		\$51,304		\$0
Sales and Services Not Itemized				\$51,304
TOTAL PUBLIC FUNDS				\$51,304

Research and Surveys

Appropriation (HB1026)

The purpose is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

TOTAL STATE FUNDS	\$630,246	\$630,246	\$630,246	\$630,246
State General Funds	\$630,246	\$630,246	\$630,246	\$630,246
TOTAL AGENCY FUNDS			\$51,304	\$51,304
Intergovernmental Transfers			\$51,304	
Intergovernmental Transfers Not Itemized			\$51,304	
Sales and Services				\$51,304
Sales and Services Not Itemized				\$51,304
TOTAL PUBLIC FUNDS	\$630,246	\$630,246	\$681,550	\$681,550

70. State Community Development Programs

Continuation Budget

The purpose is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$1,190,051	\$1,190,051	\$1,190,051	\$1,190,051
State General Funds	\$1,190,051	\$1,190,051	\$1,190,051	\$1,190,051
TOTAL PUBLIC FUNDS	\$1,190,051	\$1,190,051	\$1,190,051	\$1,190,051

Statewide Changes

70.1 WC, GTA, and GBA

State General Funds	\$2,083	\$2,083	\$2,083	\$2,083
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Changes in Operations / Administration

70.2 Redistribute funds from multiple programs to the Administration program to reflect GTA rate structure adjustments.				
State General Funds		(\$542)	(\$542)	(\$542)

Changes in How the Program is Funded

70.3 Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase Bond Allocation Fee funds to cover the cost of one position.				
Intergovernmental Transfers Not Itemized		\$39,338		\$0
Sales and Services Not Itemized				\$39,338
TOTAL PUBLIC FUNDS				\$39,338

State Community Development Programs

Appropriation (HB1026)

The purpose is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$1,191,592	\$1,191,592	\$1,191,592	\$1,191,592
State General Funds	\$1,191,592	\$1,191,592	\$1,191,592	\$1,191,592
TOTAL AGENCY FUNDS			\$39,338	\$39,338
Intergovernmental Transfers			\$39,338	
Intergovernmental Transfers Not Itemized			\$39,338	
Sales and Services				\$39,338
Sales and Services Not Itemized				\$39,338
TOTAL PUBLIC FUNDS	\$1,191,592	\$1,191,592	\$1,230,930	\$1,230,930

71. State Economic Development Program

Continuation Budget

The purpose is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

TOTAL STATE FUNDS	\$4,201,762	\$4,201,762	\$4,201,762	\$4,201,762
State General Funds	\$4,201,762	\$4,201,762	\$4,201,762	\$4,201,762
TOTAL FEDERAL FUNDS	\$11,887	\$11,887	\$11,887	\$11,887
Federal Funds Not Itemized	\$11,887	\$11,887	\$11,887	\$11,887
TOTAL PUBLIC FUNDS	\$4,213,649	\$4,213,649	\$4,213,649	\$4,213,649

Section 16: Community Affairs, Department of

Changes in Operations / Administration

71.1 *Redistribute funds from multiple programs to the Administration program to reflect GTA rate structure adjustments.*

State General Funds	(\$182)	(\$182)	(\$182)	(\$182)
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One-Time Expense

71.2 *Increase funds for critical economic development projects.*

State General Funds	\$6,000,000	\$3,000,000	\$3,000,000	\$0
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Changes in How the Program is Funded

71.3 *Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to increase OneGeorgia Authority contract funds to cover the cost of four positions.*

Tobacco Settlement Funds			\$231,169	\$0
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State Economic Development ProgramAppropriation (HB1026)

The purpose is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

TOTAL STATE FUNDS	\$10,201,580	\$7,201,580	\$7,432,749	\$4,201,580
State General Funds	\$10,201,580	\$7,201,580	\$7,201,580	\$4,201,580
Tobacco Settlement Funds			\$231,169	
TOTAL FEDERAL FUNDS	\$11,887	\$11,887	\$11,887	\$11,887
Federal Funds Not Itemized	\$11,887	\$11,887	\$11,887	\$11,887
TOTAL PUBLIC FUNDS	\$10,213,467	\$7,213,467	\$7,444,636	\$4,213,467

72. Payments to Georgia Environmental Facilities AuthorityContinuation Budget

The purpose is to provide funds for the Georgia Rural Water Association and the Infrastructure Grant Program.

TOTAL STATE FUNDS	\$700,000	\$700,000	\$700,000	\$700,000
State General Funds	\$700,000	\$700,000	\$700,000	\$700,000
TOTAL PUBLIC FUNDS	\$700,000	\$700,000	\$700,000	\$700,000

One-Time Expense

72.1 *Fund the state energy plan to develop a statewide, comprehensive approach to energy efficiency and conservation planning.*

State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
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Payments to Georgia Environmental Facilities AuthorityAppropriation (HB1026)

The purpose is to provide funds for the Georgia Rural Water Association and the Infrastructure Grant Program.

TOTAL STATE FUNDS	\$900,000	\$900,000	\$900,000	\$900,000
State General Funds	\$900,000	\$900,000	\$900,000	\$900,000
TOTAL PUBLIC FUNDS	\$900,000	\$900,000	\$900,000	\$900,000

73. Payments to the State Housing Trust FundContinuation Budget

The purpose is to provide temporary shelter, permanent housing, and essential services to homeless individuals and households, and provide affordable housing to persons with special needs.

TOTAL STATE FUNDS	\$3,032,892	\$3,032,892	\$3,032,892	\$3,032,892
State General Funds	\$3,032,892	\$3,032,892	\$3,032,892	\$3,032,892
TOTAL AGENCY FUNDS	\$1,172,459	\$1,172,459	\$1,172,459	\$1,172,459
Sales and Services	\$1,172,459	\$1,172,459	\$1,172,459	\$1,172,459
Sales and Services Not Itemized	\$1,172,459	\$1,172,459	\$1,172,459	\$1,172,459
TOTAL PUBLIC FUNDS	\$4,205,351	\$4,205,351	\$4,205,351	\$4,205,351

Changes in How the Program is Funded

73.2 *Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to reduce HUD-ESGP Administration funds, increase HUD-HOPWA Administration funds, reduce HUD-Shelter Plus Care funds, add HUD-Housing Management Information System contract funds, increase the State Housing Trust Fund Administration funds, add Governor's Council on Developmental Disabilities funds, add HUD-HOME Administration funds, and reduce GHFA Management Fee funds.*

Reserved Fund Balances Not Itemized			\$811,996	\$16,674
Intergovernmental Transfers Not Itemized				\$795,322
TOTAL PUBLIC FUNDS			\$811,996	\$811,996

Section 16: Community Affairs, Department of

Payments to the State Housing Trust Fund		Appropriation (HB1026)		
<i>The purpose is to provide temporary shelter, permanent housing, and essential services to homeless individuals and households, and provide affordable housing to persons with special needs.</i>				
TOTAL STATE FUNDS	\$3,032,892	\$3,032,892	\$3,032,892	\$3,032,892
State General Funds	\$3,032,892	\$3,032,892	\$3,032,892	\$3,032,892
TOTAL AGENCY FUNDS	\$1,172,459	\$1,172,459	\$1,984,455	\$1,984,455
Reserved Fund Balances			\$811,996	\$16,674
Reserved Fund Balances Not Itemized			\$811,996	\$16,674
Intergovernmental Transfers				\$795,322
Intergovernmental Transfers Not Itemized				\$795,322
Sales and Services	\$1,172,459	\$1,172,459	\$1,172,459	\$1,172,459
Sales and Services Not Itemized	\$1,172,459	\$1,172,459	\$1,172,459	\$1,172,459
TOTAL PUBLIC FUNDS	\$4,205,351	\$4,205,351	\$5,017,347	\$5,017,347

74. Payments to OneGeorgia Authority		Continuation Budget		
<i>The purpose is to provide funds for the OneGeorgia Authority.</i>				
TOTAL STATE FUNDS	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
Tobacco Settlement Funds	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333
TOTAL PUBLIC FUNDS	\$47,123,333	\$47,123,333	\$47,123,333	\$47,123,333

Changes in Operations / Administration

74.1	Per OCGA 45-12-82 and the Georgia Constitution, recognize approved amendments to cover projected administrative operating costs.
Tobacco Settlement Funds	(\$901,379) \$0

Payments to OneGeorgia Authority		Appropriation (HB1026)		
<i>The purpose is to provide funds for the OneGeorgia Authority.</i>				
TOTAL STATE FUNDS	\$47,123,333	\$47,123,333	\$46,221,954	\$47,123,333
Tobacco Settlement Funds	\$47,123,333	\$47,123,333	\$46,221,954	\$47,123,333
TOTAL PUBLIC FUNDS	\$47,123,333	\$47,123,333	\$46,221,954	\$47,123,333

75. Payments to Georgia Regional Transportation Authority		Continuation Budget		
<i>The purpose is to improve Georgia's mobility, air quality, and land use practices.</i>				
TOTAL STATE FUNDS	\$4,360,581	\$4,360,581	\$4,360,581	\$4,360,581
State General Funds	\$4,360,581	\$4,360,581	\$4,360,581	\$4,360,581
TOTAL PUBLIC FUNDS	\$4,360,581	\$4,360,581	\$4,360,581	\$4,360,581

Statewide Changes

75.1	WC, GTA, and GBA
State General Funds	\$2,647 \$2,647 \$2,647 \$2,647

Payments to Georgia Regional Transportation Authority		Appropriation (HB1026)		
<i>The purpose is to improve Georgia's mobility, air quality, and land use practices.</i>				
TOTAL STATE FUNDS	\$4,363,228	\$4,363,228	\$4,363,228	\$4,363,228
State General Funds	\$4,363,228	\$4,363,228	\$4,363,228	\$4,363,228
TOTAL PUBLIC FUNDS	\$4,363,228	\$4,363,228	\$4,363,228	\$4,363,228

If a local assistance grant incorrectly identifies the local government recipient for the stated purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity. If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property.

The following appropriations specifically allocate the total appropriation under Program 66 above, "66 Local Assistance Grants Appropriation (HB1026):"

- LAG# 1 To provide funding to the City of Milledgville for the Silver Haired Legislature \$5,000
- LAG# 2 To provide funding to the City of Columbus for the Civil War Naval Museum \$30,000
- LAG# 3 To provide funding for emergency generator for the water system in Crawford County \$25,000
- LAG# 4 To provide funding to Pike County to join city and county systems at HWY 341 waterline for economic development business park \$300,000
- LAG# 5 To provide funding to City of Lula for sewage treatment systems upgrade \$125,000
- LAG# 6 To provide funding to the City of Gainesille to renovate city storm drain \$100,000
- LAG# 7 To provide park and renovation funding in the City of St. Simons \$155,500
- LAG# 8 To provide funding for services for master development plan in Fannin County \$50,000
- LAG# 9 To provide funding to the City of Chickamauga for expansion to the public library \$100,000
- LAG# 10 To provide funding to the City of Harlem for Phase II of the sewer and waste pond repair \$138,000

Section 16: Community Affairs, Department of

- LAG# 11 To provide funding for site work development in Columbia County Industrial Park \$140,566
- LAG# 12 To provide funding to Columbia County library for technology improvements \$300,000
- LAG# 13 To provide funding to Autrey Mill for historical restoration in Fulton County \$250,000
- LAG# 14 To provide funding for services to the Official Transportation Museum in Duluth \$350,000
- LAG# 15 To provide funding for services for the Gwinnett County Neighborhood Leadership Institute \$35,000
- LAG# 16 To provide funding for engineering study plan for the Old Coweta County Courthouse \$35,000
- LAG# 17 To provide funds for a match to Hall County for the Phase II Economic Development project \$100,000
- LAG# 18 To provide funding for services in White County for the Appalachian Community Enterprises non profit small business incubator \$50,000
- LAG# 19 To provide funding for partial roof replacement for Historic Oconee County Arts Foundation \$15,000
- LAG# 20 To provide funding for services in Warner Robbins for the Museum of Aviation \$35,000
- LAG# 21 To provide funding for park renovations at Lake Tobosotkee in Bibb County \$50,000
- LAG# 22 To provide funding for Hancock County for warehouse expansion at Saint Gobain \$150,000
- LAG# 23 To provide funding to Dodge County for the Heart of Georgia Airport Authority \$7,500
- LAG# 24 To provide funding for services for the City of Newnan for Economic Development \$20,000
- LAG# 25 To provide funding to the City of Savannah for Battlefield Park youth facility construction \$30,000
- LAG# 26 To provide funding for the Washington County school system to compensate for one time loss of motor vehicle advalorem tax revenue due to a shift in collections policy.\$125,000
- LAG# 27 To provide funding for improvements to the Loganville High School facility in Gwinnett County \$50,000
- LAG#28 To provide funding for services to Forest Hills Elementary Community Coalition in Dekalb County \$15,000
- LAG# 29 To provide funding for restoration of the Old School Auditorium for Lanier County \$50,000
- LAG# 30 To provide funding for services to the City of Atlanta for Intergenerational Resource Center \$25,000
- LAG# 31 To provide funds for a match to the City of Byromville for Vienna Elementary after school program \$2,000
- LAG# 32 To provide funding for the Oglethorpe County Agriculture Education Center \$50,000
- LAG# 33 To provide funding to Northeast Cobb County to expand senior center facility \$272,000
- LAG# 34 To provide funding to refurbish Live Oak Child Emergency Shelter in Carroll County \$50,000
- LAG# 35 To provide funds to Hall County for Health Access indigent care initiative \$50,000
- LAG# 36 To provide funding to the City of Tennille for renovations to the Police Department \$35,000
- LAG# 37 To provide funding for firehouse expansion in the City of Avery \$20,000
- LAG# 38 To provide funding for the City of Damascus for firehouse renovations \$25,000
- LAG# 39 To provide funding for services for Our House in Polk County \$25,000
- LAG# 40 To provide funding for the Boys and Girls Club in Polk County \$25,000
- LAG# 41 To provide funding for services to Warner Robbins for the Senior Citizen Center \$15,000
- LAG# 42 To provide funding to Houston County for assisting Drug Action Council \$15,000
- LAG# 43 To provide funding to Emanuel County Volunteer Fire Department for equipment \$11,000
- LAG# 44 To provide funding to Candler County Volunteer Fire Department for equipment \$10,000
- LAG# 45 To provide funding to Johnson County Volunteer Fire Department for equipment \$10,000
- LAG# 46 To provide funding to Upson County for construction and start up costs for Harbor House \$100,000
- LAG# 47 To provide funding for Mitchell County Fire Department \$24,500
- LAG# 48 To provide funding to the City of Savannah for the Association of the Blind \$15,000
- LAG# 49 To provide funding to the City of Savannah for the Cardioascular Center \$15,000
- LAG# 50 To provide funding to the Augusta Burn Center for indigent care \$250,000
- LAG# 51 To provide funding to the Trion City Schools Board of Education for prior year adjustments to Quality Basic Education funding \$214,009
- LAG# 52 To provide funding to the City of Cumming to construct a bulkhead at Mary Alice Park \$500,000

Section 22: Economic Development, Department of

117. Business Recruitment and Expansion

Continuation Budget

The purpose is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

TOTAL STATE FUNDS	\$6,783,664	\$6,783,664	\$6,783,664	\$6,783,664
State General Funds	\$6,783,664	\$6,783,664	\$6,783,664	\$6,783,664
TOTAL PUBLIC FUNDS	\$6,783,664	\$6,783,664	\$6,783,664	\$6,783,664

One-Time Expense

117.1 Provide funds to replace two motor vehicles for business recruitment activities.

State General Funds	\$56,000	\$56,000	\$56,000	\$56,000
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Changes in the Size of the Program

117.2 Realign funding to reflect agency reorganization efforts.

State General Funds	(\$34,395)	(\$34,395)	(\$34,395)	(\$34,395)
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Business Recruitment and Expansion

Appropriation (HB1026)

The purpose is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

TOTAL STATE FUNDS	\$6,805,269	\$6,805,269	\$6,805,269	\$6,805,269
State General Funds	\$6,805,269	\$6,805,269	\$6,805,269	\$6,805,269
TOTAL PUBLIC FUNDS	\$6,805,269	\$6,805,269	\$6,805,269	\$6,805,269

Section 22: Economic Development, Department of

118. Departmental Administration

Continuation Budget

The purpose is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$6,213,661	\$6,213,661	\$6,213,661	\$6,213,661
State General Funds	\$6,213,661	\$6,213,661	\$6,213,661	\$6,213,661
TOTAL PUBLIC FUNDS	\$6,213,661	\$6,213,661	\$6,213,661	\$6,213,661

Statewide Changes

118.1 WC, GTA, and GBA

State General Funds	\$8,555	\$8,555	\$8,555	\$8,555
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Changes in the Size of the Program

118.2 Realign funding to reflect agency reorganization efforts.

State General Funds	\$47,317	\$47,317	\$47,317	\$47,317
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Departmental Administration

Appropriation (HB1026)

The purpose is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$6,269,533	\$6,269,533	\$6,269,533	\$6,269,533
State General Funds	\$6,269,533	\$6,269,533	\$6,269,533	\$6,269,533
TOTAL PUBLIC FUNDS	\$6,269,533	\$6,269,533	\$6,269,533	\$6,269,533

119. Film, Music, and Video

Continuation Budget

The purpose is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

TOTAL STATE FUNDS	\$1,012,337	\$1,012,337	\$1,012,337	\$1,012,337
State General Funds	\$1,012,337	\$1,012,337	\$1,012,337	\$1,012,337
TOTAL PUBLIC FUNDS	\$1,012,337	\$1,012,337	\$1,012,337	\$1,012,337

Changes in the Size of the Program

119.1 Realign funding to reflect agency reorganization efforts.

State General Funds	(\$118,000)	(\$118,000)	(\$118,000)	(\$118,000)
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Film, Music, and Video

Appropriation (HB1026)

The purpose is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

TOTAL STATE FUNDS	\$894,337	\$894,337	\$894,337	\$894,337
State General Funds	\$894,337	\$894,337	\$894,337	\$894,337
TOTAL PUBLIC FUNDS	\$894,337	\$894,337	\$894,337	\$894,337

120. International Relations and Trade

Continuation Budget

The purpose is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

TOTAL STATE FUNDS	\$2,056,980	\$2,056,980	\$2,056,980	\$2,056,980
State General Funds	\$2,056,980	\$2,056,980	\$2,056,980	\$2,056,980
TOTAL PUBLIC FUNDS	\$2,056,980	\$2,056,980	\$2,056,980	\$2,056,980

Changes in Operations / Administration

120.2 Provide funding for travel expenses related to mileage reimbursements increase and international travel increases.

State General Funds			\$120,000	\$0
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Section 22: Economic Development, Department of

Changes in the Size of the Program

120.1 *Realign funding to reflect agency reorganization efforts.*

State General Funds	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
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120.3 *Provide funding to assist international trade.*

State General Funds			\$250,000	\$0
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120.4 *Provide funds for a new office in China.*

State General Funds			\$250,000	\$0
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International Relations and Trade	Appropriation (HB1026)			
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The purpose is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

TOTAL STATE FUNDS	\$2,011,980	\$2,011,980	\$2,631,980	\$2,011,980
State General Funds	\$2,011,980	\$2,011,980	\$2,631,980	\$2,011,980
TOTAL PUBLIC FUNDS	\$2,011,980	\$2,011,980	\$2,631,980	\$2,011,980

121. Office of Science and Technology Business Development	Continuation Budget			
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The purpose is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

TOTAL STATE FUNDS	\$1,563,914	\$1,563,914	\$1,563,914	\$1,563,914
State General Funds	\$1,563,914	\$1,563,914	\$1,563,914	\$1,563,914
TOTAL PUBLIC FUNDS	\$1,563,914	\$1,563,914	\$1,563,914	\$1,563,914

Changes in the Size of the Program

121.1 *Realign funding to reflect agency reorganization efforts.*

State General Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
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Office of Science and Technology Business Development	Appropriation (HB1026)			
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The purpose is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

TOTAL STATE FUNDS	\$1,513,914	\$1,513,914	\$1,513,914	\$1,513,914
State General Funds	\$1,513,914	\$1,513,914	\$1,513,914	\$1,513,914
TOTAL PUBLIC FUNDS	\$1,513,914	\$1,513,914	\$1,513,914	\$1,513,914

122. Small and Minority Business Development	Continuation Budget			
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The purpose is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

TOTAL STATE FUNDS	\$924,154	\$924,154	\$924,154	\$924,154
State General Funds	\$924,154	\$924,154	\$924,154	\$924,154
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures Not Itemized	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$944,398	\$944,398	\$944,398	\$944,398

Changes in the Size of the Program

122.1 *Realign funding to reflect agency reorganization efforts.*

State General Funds	(\$59,922)	(\$59,922)	(\$59,922)	(\$59,922)
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Small and Minority Business Development	Appropriation (HB1026)			
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The purpose is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

TOTAL STATE FUNDS	\$864,232	\$864,232	\$864,232	\$864,232
State General Funds	\$864,232	\$864,232	\$864,232	\$864,232
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures Not Itemized	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$884,476	\$884,476	\$884,476	\$884,476

Section 22: Economic Development, Department of

123. Tourism

Continuation Budget

The purpose is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

TOTAL STATE FUNDS	\$11,096,169	\$11,096,169	\$11,096,169	\$11,096,169
State General Funds	\$11,096,169	\$11,096,169	\$11,096,169	\$11,096,169
TOTAL PUBLIC FUNDS	\$11,096,169	\$11,096,169	\$11,096,169	\$11,096,169

Changes in the Size of the Program

123.1 Realign funding to reflect agency reorganization efforts.

State General Funds	\$260,000	\$260,000	\$260,000	\$260,000
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Tourism

Appropriation (HB1026)

The purpose is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

TOTAL STATE FUNDS	\$11,356,169	\$11,356,169	\$11,356,169	\$11,356,169
State General Funds	\$11,356,169	\$11,356,169	\$11,356,169	\$11,356,169
TOTAL PUBLIC FUNDS	\$11,356,169	\$11,356,169	\$11,356,169	\$11,356,169

124. Payments to Aviation Hall of Fame

Continuation Budget

The purpose is to promote and encourage the growth and public support of aviation within the state by honoring those, living or dead, who by extraordinary achievement or service have made outstanding and lasting contributions to aviation in Georgia.

TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

Payments to Aviation Hall of Fame

Appropriation (HB1026)

The purpose is to promote and encourage the growth and public support of aviation within the state by honoring those, living or dead, who by extraordinary achievement or service have made outstanding and lasting contributions to aviation in Georgia.

TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

125. Payments to Golf Hall Of Fame Authority

Continuation Budget

The purpose is to construct and maintain a facility and related attractions to house the Georgia Golf Hall of Fame to honor those who by achievement or service have made outstanding and lasting contributions to the sport of golf in this state or elsewhere.

TOTAL STATE FUNDS	\$58,685	\$58,685	\$58,685	\$58,685
State General Funds	\$58,685	\$58,685	\$58,685	\$58,685
TOTAL PUBLIC FUNDS	\$58,685	\$58,685	\$58,685	\$58,685

Payments to Golf Hall Of Fame Authority

Appropriation (HB1026)

The purpose is to construct and maintain a facility and related attractions to house the Georgia Golf Hall of Fame to honor those who by achievement or service have made outstanding and lasting contributions to the sport of golf in this state or elsewhere.

TOTAL STATE FUNDS	\$58,685	\$58,685	\$58,685	\$58,685
State General Funds	\$58,685	\$58,685	\$58,685	\$58,685
TOTAL PUBLIC FUNDS	\$58,685	\$58,685	\$58,685	\$58,685

126. Payments to Georgia Medical Center Authority

Continuation Budget

The purpose is to provide funds to the Georgia Medical Center Authority.

TOTAL STATE FUNDS	\$250,000	\$250,000	\$250,000	\$250,000
State General Funds	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL PUBLIC FUNDS	\$250,000	\$250,000	\$250,000	\$250,000

Payments to Georgia Medical Center Authority

Appropriation (HB1026)

The purpose is to provide funds to the Georgia Medical Center Authority.

TOTAL STATE FUNDS	\$250,000	\$250,000	\$250,000	\$250,000
State General Funds	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL PUBLIC FUNDS	\$250,000	\$250,000	\$250,000	\$250,000

Section 22: Economic Development, Department of

127. Payments to Georgia Music Hall of Fame AuthorityContinuation Budget

The purpose is to preserve Georgia's rich musical heritage.

TOTAL STATE FUNDS	\$767,039	\$767,039	\$767,039	\$767,039
State General Funds	\$767,039	\$767,039	\$767,039	\$767,039
TOTAL PUBLIC FUNDS	\$767,039	\$767,039	\$767,039	\$767,039

Statewide Changes

127.1 WC, GTA, and GBA

State General Funds	\$427	\$427	\$427	\$427
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Changes in Operations / Administration

127.2 Transfer funds from the Payments to Georgia Music Hall of Fame Authority program to the Music Hall of Fame program (G: YES)(H: YES)(S: YES).

Agency to Agency Contracts	\$0	\$0	\$0	\$0
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Payments to Georgia Music Hall of Fame AuthorityAppropriation (HB1026)

The purpose is to preserve Georgia's rich musical heritage.

TOTAL STATE FUNDS	\$767,466	\$767,466	\$767,466	\$767,466
State General Funds	\$767,466	\$767,466	\$767,466	\$767,466
TOTAL PUBLIC FUNDS	\$767,466	\$767,466	\$767,466	\$767,466

128. Payments to Georgia Sports Hall of Fame AuthorityContinuation Budget

The purpose is to preserve and interpret the history of sports in Georgia.

TOTAL STATE FUNDS	\$725,060	\$725,060	\$725,060	\$725,060
State General Funds	\$725,060	\$725,060	\$725,060	\$725,060
TOTAL PUBLIC FUNDS	\$725,060	\$725,060	\$725,060	\$725,060

Statewide Changes

128.1 WC, GTA, and GBA

State General Funds	\$480	\$480	\$480	\$480
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Payments to Georgia Sports Hall of Fame AuthorityAppropriation (HB1026)

The purpose is to preserve and interpret the history of sports in Georgia.

TOTAL STATE FUNDS	\$725,540	\$725,540	\$725,540	\$725,540
State General Funds	\$725,540	\$725,540	\$725,540	\$725,540
TOTAL PUBLIC FUNDS	\$725,540	\$725,540	\$725,540	\$725,540

Section 38: Public Service Commission

321. Commission AdministrationContinuation Budget

The purpose is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,401,396	\$1,401,396	\$1,401,396	\$1,401,396
State General Funds	\$1,401,396	\$1,401,396	\$1,401,396	\$1,401,396
TOTAL PUBLIC FUNDS	\$1,401,396	\$1,401,396	\$1,401,396	\$1,401,396

Statewide Changes

321.1 WC, GTA, and GBA

State General Funds	\$1,024	\$1,024	\$1,024	\$1,024
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Changes in the Size of the Program

321.2 Transfer funds to the Utilities Regulation program to properly align expenditures among programs.

State General Funds	(\$87,986)	(\$87,986)	(\$87,986)	(\$87,986)
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Commission AdministrationAppropriation (HB1026)

The purpose is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,314,434	\$1,314,434	\$1,314,434	\$1,314,434
State General Funds	\$1,314,434	\$1,314,434	\$1,314,434	\$1,314,434
TOTAL PUBLIC FUNDS	\$1,314,434	\$1,314,434	\$1,314,434	\$1,314,434

Section 38: Public Service Commission

322. Facility Protection

Continuation Budget

The purpose of this is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

TOTAL STATE FUNDS	\$665,164	\$665,164	\$665,164	\$665,164
State General Funds	\$665,164	\$665,164	\$665,164	\$665,164
TOTAL FEDERAL FUNDS	\$273,311	\$273,311	\$273,311	\$273,311
Federal Funds Not Itemized	\$273,311	\$273,311	\$273,311	\$273,311
TOTAL PUBLIC FUNDS	\$938,475	\$938,475	\$938,475	\$938,475

Statewide Changes

322.1 WC, GTA, and GBA

State General Funds	\$579	\$579	\$579	\$579
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Changes in the Size of the Program

322.2 Transfer funds to the Utilities Regulation program to properly align expenditures among programs.

State General Funds	(\$60,519)	(\$60,519)	(\$60,519)	(\$60,519)
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Facility Protection

Appropriation (HB1026)

The purpose of this is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

TOTAL STATE FUNDS	\$605,224	\$605,224	\$605,224	\$605,224
State General Funds	\$605,224	\$605,224	\$605,224	\$605,224
TOTAL FEDERAL FUNDS	\$273,311	\$273,311	\$273,311	\$273,311
Federal Funds Not Itemized	\$273,311	\$273,311	\$273,311	\$273,311
TOTAL PUBLIC FUNDS	\$878,535	\$878,535	\$878,535	\$878,535

323. Utilities Regulation

Continuation Budget

The purpose is to regulate intrastate telecommunications, natural gas, and electric utilities.

TOTAL STATE FUNDS	\$6,339,307	\$6,339,307	\$6,339,307	\$6,339,307
State General Funds	\$6,339,307	\$6,339,307	\$6,339,307	\$6,339,307
TOTAL PUBLIC FUNDS	\$6,339,307	\$6,339,307	\$6,339,307	\$6,339,307

Statewide Changes

323.1 WC, GTA, and GBA

State General Funds	\$4,920	\$4,920	\$4,920	\$4,920
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One-Time Expense

323.5 Provide funding for the Georgia Power Fuel Cost Recovery case

State General Funds	\$50,000	\$50,000	\$50,000
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Changes in the Size of the Program

323.2 Transfer funds from the Administration program to properly align expenditures among programs.

State General Funds	\$87,986	\$87,986	\$87,986	\$87,986
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323.3 Transfer funds from the Facilities Protection program to properly align expenditures among programs.

State General Funds	\$60,519	\$60,519	\$60,519	\$60,519
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Utilities Regulation

Appropriation (HB1026)

The purpose is to regulate intrastate telecommunications, natural gas, and electric utilities.

TOTAL STATE FUNDS	\$6,492,732	\$6,542,732	\$6,542,732	\$6,542,732
State General Funds	\$6,492,732	\$6,542,732	\$6,542,732	\$6,542,732
TOTAL PUBLIC FUNDS	\$6,492,732	\$6,542,732	\$6,542,732	\$6,542,732

Section 46: Transportation, Department of

402. Air Transportation

Continuation Budget

The purpose is to provide transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.

TOTAL STATE FUNDS	\$1,354,828	\$1,354,828	\$1,354,828	\$1,354,828
State General Funds	\$1,354,828	\$1,354,828	\$1,354,828	\$1,354,828
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
Air Transportation Charges	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$2,012,623	\$2,012,623	\$2,012,623	\$2,012,623

Statewide Changes

402.1 WC, GTA, and GBA

State General Funds	\$1,831	\$1,831	\$1,831	\$1,831
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Changes in the Size of the Program

402.2 Transfer to the Transit program to cover the retirement cost of two employees.

State General Funds	(\$7,726)	(\$7,726)	(\$7,726)	(\$7,726)
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Air Transportation

Appropriation (HB1026)

The purpose is to provide transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.

TOTAL STATE FUNDS	\$1,348,933	\$1,348,933	\$1,348,933	\$1,348,933
State General Funds	\$1,348,933	\$1,348,933	\$1,348,933	\$1,348,933
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$657,795	\$657,795	\$657,795	\$657,795
Air Transportation Charges	\$657,795	\$657,795	\$657,795	\$657,795
TOTAL PUBLIC FUNDS	\$2,006,728	\$2,006,728	\$2,006,728	\$2,006,728

403. Airport Aid

Continuation Budget

The purpose is to support statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system and to award grants from the Airport Fund.

TOTAL STATE FUNDS	\$5,459,409	\$5,459,409	\$5,459,409	\$5,459,409
State General Funds	\$5,459,409	\$5,459,409	\$5,459,409	\$5,459,409
TOTAL FEDERAL FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Federal Funds Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$11,459,409	\$11,459,409	\$11,459,409	\$11,459,409

Statewide Changes

403.1 WC, GTA, and GBA

State General Funds	\$366	\$366	\$366	\$366
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Changes in the Size of the Program

403.2 Realign funds to the Transit program to meet projected expenditures.

State General Funds	(\$63,620)	(\$63,620)	(\$63,620)	(\$63,620)
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403.3 Transfer funds to the Administration program to consolidate administrative functions in accordance with department operations.

State General Funds	(\$5,701)	(\$5,701)	(\$5,701)	(\$5,701)
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Airport Aid

Appropriation (HB1026)

The purpose is to support statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system and to award grants from the Airport Fund.

TOTAL STATE FUNDS	\$5,390,454	\$5,390,454	\$5,390,454	\$5,390,454
State General Funds	\$5,390,454	\$5,390,454	\$5,390,454	\$5,390,454
TOTAL FEDERAL FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Federal Funds Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$11,390,454	\$11,390,454	\$11,390,454	\$11,390,454

Section 46: Transportation, Department of

404. Data Collection, Compliance and ReportingContinuation Budget

The purpose is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meets the needs of the state’s business partners.

TOTAL STATE FUNDS	\$2,396,794	\$2,396,794	\$2,396,794	\$2,396,794
State Motor Fuel Funds	\$1,581,031	\$1,581,031	\$1,581,031	\$1,581,031
State General Funds	\$815,763	\$815,763	\$815,763	\$815,763
TOTAL FEDERAL FUNDS	\$3,784,538	\$3,784,538	\$3,784,538	\$3,784,538
Federal Highway Administration Planning & Construction CFDA20.205	\$3,784,538	\$3,784,538	\$3,784,538	\$3,784,538
TOTAL AGENCY FUNDS	\$115,101	\$115,101	\$115,101	\$115,101
Reserved Fund Balances	\$52,844	\$52,844	\$52,844	\$52,844
Reserved Fund Balances Not Itemized	\$52,844	\$52,844	\$52,844	\$52,844
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$6,296,433	\$6,296,433	\$6,296,433	\$6,296,433

Statewide Changes

404.1 WC, GTA, and GBA

State General Funds	\$1,373	\$1,373	\$1,373	\$1,373
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Changes in the Size of the Program

404.2 Transfer funds from the Administration and State Highway System Construction and Improvement programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.

State Motor Fuel Funds	\$47,047	\$47,047	\$47,047	\$47,047
Federal Highway Administration Planning & Construction CFDA20.205	\$113,966	\$113,966	\$113,966	\$113,966
TOTAL PUBLIC FUNDS	\$161,013	\$161,013	\$161,013	\$161,013

404.3 Realign funds from State Highway System Construction and Improvement and State Highway System Maintenance to meet projected expenditures.

State Motor Fuel Funds	\$342,247	\$342,247	\$342,247	\$342,247
Federal Highway Administration Planning & Construction CFDA20.205	(\$113,966)	(\$113,966)	(\$113,966)	(\$113,966)
TOTAL PUBLIC FUNDS	\$228,281	\$228,281	\$228,281	\$228,281

Data Collection, Compliance and ReportingAppropriation (HB1026)

The purpose is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meets the needs of the state’s business partners.

TOTAL STATE FUNDS	\$2,787,461	\$2,787,461	\$2,787,461	\$2,787,461
State Motor Fuel Funds	\$1,970,325	\$1,970,325	\$1,970,325	\$1,970,325
State General Funds	\$817,136	\$817,136	\$817,136	\$817,136
TOTAL FEDERAL FUNDS	\$3,784,538	\$3,784,538	\$3,784,538	\$3,784,538
Federal Highway Administration Planning & Construction CFDA20.205	\$3,784,538	\$3,784,538	\$3,784,538	\$3,784,538
TOTAL AGENCY FUNDS	\$115,101	\$115,101	\$115,101	\$115,101
Reserved Fund Balances	\$52,844	\$52,844	\$52,844	\$52,844
Reserved Fund Balances Not Itemized	\$52,844	\$52,844	\$52,844	\$52,844
Sales and Services	\$62,257	\$62,257	\$62,257	\$62,257
Sales and Services Not Itemized	\$62,257	\$62,257	\$62,257	\$62,257
TOTAL PUBLIC FUNDS	\$6,687,100	\$6,687,100	\$6,687,100	\$6,687,100

405. Departmental AdministrationContinuation Budget

The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

TOTAL STATE FUNDS	\$41,568,294	\$41,568,294	\$41,568,294	\$41,568,294
State Motor Fuel Funds	\$41,468,294	\$41,468,294	\$41,468,294	\$41,468,294
State General Funds	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$9,533,343	\$9,533,343	\$9,533,343	\$9,533,343
FHA Planning & Construction CFDA20.205	\$9,533,343	\$9,533,343	\$9,533,343	\$9,533,343
TOTAL AGENCY FUNDS	\$2,304,236	\$2,304,236	\$2,304,236	\$2,304,236
Reserved Fund Balances	\$1,405,266	\$1,405,266	\$1,405,266	\$1,405,266
Reserved Fund Balances Not Itemized	\$1,405,266	\$1,405,266	\$1,405,266	\$1,405,266
Sales and Services	\$898,970	\$898,970	\$898,970	\$898,970
Sales and Services Not Itemized	\$898,970	\$898,970	\$898,970	\$898,970
TOTAL PUBLIC FUNDS	\$53,405,873	\$53,405,873	\$53,405,873	\$53,405,873

Section 46: Transportation, Department of

Statewide Changes

405.1

WC, GTA, and GBA

State General Funds	\$550	\$550	\$550	\$550
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Changes in How the Program is Funded

405.2

Transfer funds to the Data Collection, Compliance and Reporting, Local Road Assistance and State Highway System Operations programs to reverse action taken in Amendment I, correcting the base budget to comply with Section 56 of HB 85.

State Motor Fuel Funds	(\$179,495)	(\$179,495)	(\$179,495)	(\$179,495)
Federal Highway Administration Planning & Construction CFDA20.205				(\$221,388)
FHA Planning & Construction CFDA20.205	(\$221,388)	(\$221,388)	(\$221,388)	
Reserved Fund Balances Not Itemized	(\$12,185)	(\$12,185)	(\$12,185)	(\$12,185)
Sales and Services Not Itemized	(\$82,010)	(\$82,010)	(\$82,010)	(\$82,010)
TOTAL PUBLIC FUNDS	(\$495,078)	(\$495,078)	(\$495,078)	(\$495,078)

405.3

Realign funds from State Highway System Construction and Improvement and State Highway System Maintenance to meet projected expenditures.

State Motor Fuel Funds	\$179,495	\$179,495	\$179,495	\$179,495
Federal Highway Administration Planning & Construction CFDA20.205				\$221,388
FHA Planning & Construction CFDA20.205	\$221,388	\$221,388	\$221,388	
Reserved Fund Balances Not Itemized	\$94,195	\$94,195	\$94,195	\$94,195
TOTAL PUBLIC FUNDS	\$495,078	\$495,078	\$495,078	\$495,078

Changes in the Size of the Program

405.4

Realign funds to the Transit program to meet projected expenditures.

State Motor Fuel Funds	\$14,461,507	\$14,461,507	\$14,461,507	\$14,461,507
State General Funds	(\$1,553)	(\$1,553)	(\$1,553)	(\$1,553)
TOTAL PUBLIC FUNDS	\$14,459,954	\$14,459,954	\$14,459,954	\$14,459,954

405.5

Transfer funds from the Airport Aid, Ports and Waterways, Rail and Transit programs to consolidate administrative functions in accordance with department operations.

State General Funds	\$478,394	\$478,394	\$478,394	\$478,394
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Departmental Administration

Appropriation (HB1026)

The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

TOTAL STATE FUNDS	\$56,507,192	\$56,507,192	\$56,507,192	\$56,507,192
State Motor Fuel Funds	\$55,929,801	\$55,929,801	\$55,929,801	\$55,929,801
State General Funds	\$577,391	\$577,391	\$577,391	\$577,391
TOTAL FEDERAL FUNDS	\$9,533,343	\$9,533,343	\$9,533,343	\$9,533,343
FHA Planning & Construction CFDA20.205	\$9,533,343	\$9,533,343	\$9,533,343	\$9,533,343
TOTAL AGENCY FUNDS	\$2,304,236	\$2,304,236	\$2,304,236	\$2,304,236
Reserved Fund Balances	\$1,487,276	\$1,487,276	\$1,487,276	\$1,487,276
Reserved Fund Balances Not Itemized	\$1,487,276	\$1,487,276	\$1,487,276	\$1,487,276
Sales and Services	\$816,960	\$816,960	\$816,960	\$816,960
Sales and Services Not Itemized	\$816,960	\$816,960	\$816,960	\$816,960
TOTAL PUBLIC FUNDS	\$68,344,771	\$68,344,771	\$68,344,771	\$68,344,771

406. Local Road Assistance

Continuation Budget

The purpose is for contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

TOTAL STATE FUNDS	\$88,634,898	\$88,634,898	\$88,634,898	\$88,634,898
State Motor Fuel Funds	\$88,634,898	\$88,634,898	\$88,634,898	\$88,634,898
TOTAL FEDERAL FUNDS	\$67,429,038	\$67,429,038	\$67,429,038	\$67,429,038
Federal Highway Administration Planning & Construction CFDA20.205	\$57,621,265	\$57,621,265	\$57,621,265	\$57,621,265
FHA Planning & Construction CFDA20.205	\$9,807,773	\$9,807,773	\$9,807,773	\$9,807,773
TOTAL AGENCY FUNDS	\$3,584,325	\$3,584,325	\$3,584,325	\$3,584,325
Reserved Fund Balances	\$2,989,092	\$2,989,092	\$2,989,092	\$2,989,092
Reserved Fund Balances Not Itemized	\$2,989,092	\$2,989,092	\$2,989,092	\$2,989,092
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$159,648,261	\$159,648,261	\$159,648,261	\$159,648,261

Section 46: Transportation, Department of

Changes in the Size of the Program

406.1	Provide for the local road initiative "Paving the Way Home" by increasing the local assistance road program (LARP) from \$38 million to \$60 million, state fund construction/off-system from \$18,562,534 to \$34 million and state fund construction/most-needed from \$6,583,667 to \$23 million.				
State Motor Fuel Funds		\$47,287,266	\$47,287,266	\$47,287,266	\$47,287,266

406.2	Transfer funds from the Administration and State Highway System Construction and Improvement programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.				
State Motor Fuel Funds		\$130,024	\$130,024	\$130,024	\$130,024
Federal Highway Administration Planning & Construction CFDA20.205		\$50,439	\$50,439	\$50,439	\$50,439
Reserved Fund Balances Not Itemized		\$94,195	\$94,195	\$94,195	\$94,195
TOTAL PUBLIC FUNDS		\$274,658	\$274,658	\$274,658	\$274,658

406.3	Realign funds from the State Highway System Construction and Improvement and State Highway System Maintenance programs to meet projected expenditures.				
State Motor Fuel Funds		\$1,763,559	\$1,763,559	\$1,763,559	\$1,763,559
Federal Highway Administration Planning & Construction CFDA20.205		(\$50,439)	(\$50,439)	(\$50,439)	(\$50,439)
Reserved Fund Balances Not Itemized		(\$94,195)	(\$94,195)	(\$94,195)	(\$94,195)
TOTAL PUBLIC FUNDS		\$1,618,925	\$1,618,925	\$1,618,925	\$1,618,925

Local Road Assistance

Appropriation (HB1026)

The purpose is for contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

TOTAL STATE FUNDS	\$137,815,747	\$137,815,747	\$137,815,747	\$137,815,747
State Motor Fuel Funds	\$137,815,747	\$137,815,747	\$137,815,747	\$137,815,747
TOTAL FEDERAL FUNDS	\$67,429,038	\$67,429,038	\$67,429,038	\$67,429,038
Federal Highway Administration Planning & Construction CFDA20.205	\$57,621,265	\$57,621,265	\$57,621,265	\$57,621,265
FHA Planning & Construction CFDA20.205	\$9,807,773	\$9,807,773	\$9,807,773	\$9,807,773
TOTAL AGENCY FUNDS	\$3,584,325	\$3,584,325	\$3,584,325	\$3,584,325
Reserved Fund Balances	\$2,989,092	\$2,989,092	\$2,989,092	\$2,989,092
Reserved Fund Balances Not Itemized	\$2,989,092	\$2,989,092	\$2,989,092	\$2,989,092
Intergovernmental Transfers	\$595,233	\$595,233	\$595,233	\$595,233
Intergovernmental Transfers Not Itemized	\$595,233	\$595,233	\$595,233	\$595,233
TOTAL PUBLIC FUNDS	\$208,829,110	\$208,829,110	\$208,829,110	\$208,829,110

407. Ports and Waterways

Continuation Budget

The purpose is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.

TOTAL STATE FUNDS	\$1,119,230	\$1,119,230	\$1,119,230	\$1,119,230
State General Funds	\$1,119,230	\$1,119,230	\$1,119,230	\$1,119,230
TOTAL PUBLIC FUNDS	\$1,119,230	\$1,119,230	\$1,119,230	\$1,119,230

Statewide Changes

407.1	WC, GTA, and GBA				
State General Funds		\$183	\$183	\$183	\$183

Changes in the Size of the Program

407.2	Realign funds from the Administration, Airport Aid, and Rail programs to the Transit program to reflect expenditures.				
State General Funds		(\$55,006)	(\$55,006)	(\$55,006)	(\$55,006)
407.3	Transfer funds to the Administration program to consolidate administrative functions in accordance with department operations.				
State General Funds		(\$19,535)	(\$19,535)	(\$19,535)	(\$19,535)

Ports and Waterways

Appropriation (HB1026)

The purpose is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.

TOTAL STATE FUNDS	\$1,044,872	\$1,044,872	\$1,044,872	\$1,044,872
State General Funds	\$1,044,872	\$1,044,872	\$1,044,872	\$1,044,872
TOTAL PUBLIC FUNDS	\$1,044,872	\$1,044,872	\$1,044,872	\$1,044,872

Section 46: Transportation, Department of

408. Rail

Continuation Budget

The purpose is to oversee the construction, financing, operation, and development of rail passenger, freight service, and other public transportation projects within and without the state of Georgia.

TOTAL STATE FUNDS	\$657,658	\$657,658	\$657,658	\$657,658
State General Funds	\$657,658	\$657,658	\$657,658	\$657,658
TOTAL PUBLIC FUNDS	\$657,658	\$657,658	\$657,658	\$657,658

Statewide Changes

408.1 WC, GTA, and GBA

State General Funds	\$366	\$366	\$366	\$366
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Changes in the Size of the Program

408.2 Realign funds to the Transit program to reflect expenditures.

State General Funds	(\$98,263)	(\$98,263)	(\$98,263)	(\$98,263)
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408.3 Transfer funds to the Administration program to consolidate administrative functions in accordance with department operations.

State General Funds	(\$25,120)	(\$25,120)	(\$25,120)	(\$25,120)
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Rail

Appropriation (HB1026)

The purpose is to oversee the construction, financing, operation, and development of rail passenger, freight service, and other public transportation projects within and without the state of Georgia.

TOTAL STATE FUNDS	\$534,641	\$534,641	\$534,641	\$534,641
State General Funds	\$534,641	\$534,641	\$534,641	\$534,641
TOTAL PUBLIC FUNDS	\$534,641	\$534,641	\$534,641	\$534,641

409. State Highway System Construction and Improvement

Continuation Budget

The purpose is to ensure a safe and efficient transportation system.

TOTAL STATE FUNDS	\$223,494,656	\$223,494,656	\$223,494,656	\$223,494,656
State Motor Fuel Funds	\$223,494,656	\$223,494,656	\$223,494,656	\$223,494,656
TOTAL FEDERAL FUNDS	\$846,325,475	\$846,325,475	\$846,325,475	\$846,325,475
Federal Highway Administration Planning & Construction CFDA20.205	\$507,782,629	\$507,782,629	\$507,782,629	\$507,782,629
FHA Planning & Construction CFDA20.205	\$338,542,846	\$338,542,846	\$338,542,846	\$338,542,846
TOTAL AGENCY FUNDS	\$10,569,488	\$10,569,488	\$10,569,488	\$10,569,488
Reserved Fund Balances	\$10,404,488	\$10,404,488	\$10,404,488	\$10,404,488
Reserved Fund Balances Not Itemized	\$10,404,488	\$10,404,488	\$10,404,488	\$10,404,488
Intergovernmental Transfers	\$165,000	\$165,000	\$165,000	\$165,000
Intergovernmental Transfers Not Itemized	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$1,080,389,619	\$1,080,389,619	\$1,080,389,619	\$1,080,389,619

Changes in How the Program is Funded

409.1 Transfer funds to the Data Collection, Compliance and Reporting, Local Road Assistance and State Highway System Operations programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.

State Motor Fuel Funds	(\$47,047)	(\$47,047)	(\$47,047)	(\$47,047)
Federal Highway Administration Planning & Construction CFDA20.205	(\$113,966)	(\$113,966)	(\$113,966)	(\$113,966)
TOTAL PUBLIC FUNDS	(\$161,013)	(\$161,013)	(\$161,013)	(\$161,013)

409.2 Realign funds to Administration, Data Collection, Compliance and Reporting, Local Road Assistance and State Highway System Operations to meet projected expenditures.

State Motor Fuel Funds	\$47,047	\$47,047	\$47,047	\$47,047
Federal Highway Administration Planning & Construction CFDA20.205				\$0
FHA Planning & Construction CFDA20.205	\$113,966	\$113,966	\$113,966	\$113,966
TOTAL PUBLIC FUNDS	\$161,013	\$161,013	\$161,013	\$161,013

Section 46: Transportation, Department of

Changes in the Size of the Program

409.3 *Realign funds to Administration, Data Collection, Compliance and Reporting, Local Road Assistance and State Highway Operations to meet actual expenditures.*

State Motor Fuel Funds	(\$5,818,993)	(\$5,818,993)	(\$5,818,993)	(\$5,818,993)
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409.4 *Provide for the local road initiative "Paving the Way Home" by increasing the local assistance road program (LARP) from \$38 million to \$60 million, state fund construction/off-system from \$18,562,534 to \$34 million and state fund construction/most-needed from \$6,583,667 to \$23 million. Also provide \$322,788 for facility repairs and renovations in the State Highway System Construction and Improvement program.*

State Motor Fuel Funds	\$6,889,321	\$6,889,321	\$6,889,321	\$6,889,321
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State Highway System Construction and Improvement

Appropriation (HB1026)

The purpose is to ensure a safe and efficient transportation system.

TOTAL STATE FUNDS	\$224,564,984	\$224,564,984	\$224,564,984	\$224,564,984
State Motor Fuel Funds	\$224,564,984	\$224,564,984	\$224,564,984	\$224,564,984
TOTAL FEDERAL FUNDS	\$846,325,475	\$846,325,475	\$846,325,475	\$846,325,475
Federal Highway Administration Planning & Construction CFDA20.205	\$507,668,663	\$507,668,663	\$507,668,663	\$507,668,663
FHA Planning & Construction CFDA20.205	\$338,656,812	\$338,656,812	\$338,656,812	\$338,656,812
TOTAL AGENCY FUNDS	\$10,569,488	\$10,569,488	\$10,569,488	\$10,569,488
Reserved Fund Balances	\$10,404,488	\$10,404,488	\$10,404,488	\$10,404,488
Reserved Fund Balances Not Itemized	\$10,404,488	\$10,404,488	\$10,404,488	\$10,404,488
Intergovernmental Transfers	\$165,000	\$165,000	\$165,000	\$165,000
Intergovernmental Transfers Not Itemized	\$165,000	\$165,000	\$165,000	\$165,000
TOTAL PUBLIC FUNDS	\$1,081,459,947	\$1,081,459,947	\$1,081,459,947	\$1,081,459,947

410. State Highway System Maintenance

Continuation Budget

The purpose is to coordinate all statewide maintenance activities.

TOTAL STATE FUNDS	\$177,960,168	\$177,960,168	\$177,960,168	\$177,960,168
State Motor Fuel Funds	\$177,960,168	\$177,960,168	\$177,960,168	\$177,960,168
TOTAL FEDERAL FUNDS	\$148,458,050	\$148,458,050	\$148,458,050	\$148,458,050
Federal Highway Administration Planning & Construction CFDA20.205	\$148,458,050	\$148,458,050	\$148,458,050	\$148,458,050
TOTAL AGENCY FUNDS	\$9,336,571	\$9,336,571	\$9,336,571	\$9,336,571
Reserved Fund Balances	\$6,286,801	\$6,286,801	\$6,286,801	\$6,286,801
Reserved Fund Balances Not Itemized	\$6,286,801	\$6,286,801	\$6,286,801	\$6,286,801
Sales and Services	\$3,049,770	\$3,049,770	\$3,049,770	\$3,049,770
Sales and Services Not Itemized	\$3,049,770	\$3,049,770	\$3,049,770	\$3,049,770
TOTAL PUBLIC FUNDS	\$335,754,789	\$335,754,789	\$335,754,789	\$335,754,789

Changes in the Size of the Program

410.1 *Realign funds to the Administration, Data Collection, Compliance and Reporting, Local Road Assistance and State Highway System Operations programs.*

State Motor Fuel Funds	(\$11,992,738)	(\$11,992,738)	(\$11,992,738)	(\$11,992,738)
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State Highway System Maintenance

Appropriation (HB1026)

The purpose is to coordinate all statewide maintenance activities.

TOTAL STATE FUNDS	\$165,967,430	\$165,967,430	\$165,967,430	\$165,967,430
State Motor Fuel Funds	\$165,967,430	\$165,967,430	\$165,967,430	\$165,967,430
TOTAL FEDERAL FUNDS	\$148,458,050	\$148,458,050	\$148,458,050	\$148,458,050
Federal Highway Administration Planning & Construction CFDA20.205	\$148,458,050	\$148,458,050	\$148,458,050	\$148,458,050
TOTAL AGENCY FUNDS	\$9,336,571	\$9,336,571	\$9,336,571	\$9,336,571
Reserved Fund Balances	\$6,286,801	\$6,286,801	\$6,286,801	\$6,286,801
Reserved Fund Balances Not Itemized	\$6,286,801	\$6,286,801	\$6,286,801	\$6,286,801
Sales and Services	\$3,049,770	\$3,049,770	\$3,049,770	\$3,049,770
Sales and Services Not Itemized	\$3,049,770	\$3,049,770	\$3,049,770	\$3,049,770
TOTAL PUBLIC FUNDS	\$323,762,051	\$323,762,051	\$323,762,051	\$323,762,051

Section 46: Transportation, Department of

411. State Highway System Operations

Continuation Budget

The purpose is to ensure a safe and efficient transportation system statewide by traffic engineering and traffic management.

TOTAL STATE FUNDS	\$17,240,493	\$17,240,493	\$17,240,493	\$17,240,493
State Motor Fuel Funds	\$17,240,493	\$17,240,493	\$17,240,493	\$17,240,493
TOTAL FEDERAL FUNDS	\$24,469,556	\$24,469,556	\$24,469,556	\$24,469,556
Federal Highway Administration Planning & Construction CFDA20.205	\$24,469,556	\$24,469,556	\$24,469,556	\$24,469,556
TOTAL AGENCY FUNDS	\$4,605,026	\$4,605,026	\$4,605,026	\$4,605,026
Reserved Fund Balances	\$578,786	\$578,786	\$578,786	\$578,786
Reserved Fund Balances Not Itemized	\$578,786	\$578,786	\$578,786	\$578,786
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services Not Itemized	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$46,315,075	\$46,315,075	\$46,315,075	\$46,315,075

Changes in the Size of the Program

411.1 Realign funds from the State Highway System Construction and Improvement and State Highway System Maintenance programs to meet projected expenditures.

State Motor Fuel Funds	\$1,017,876	\$1,017,876	\$1,017,876	\$1,017,876
Federal Highway Administration Planning & Construction CFDA20.205	(\$170,949)	(\$170,949)	(\$170,949)	(\$170,949)
TOTAL PUBLIC FUNDS	\$846,927	\$846,927	\$846,927	\$846,927

411.2 Transfer funds from the Administration and State Highway System Construction and Improvement programs to reverse action taken in Amendment 1, correcting the base budget to comply with Section 56 of HB 85.

State Motor Fuel Funds	\$49,471	\$49,471	\$49,471	\$49,471
Federal Highway Administration Planning & Construction CFDA20.205	\$170,949	\$170,949	\$170,949	\$170,949
TOTAL PUBLIC FUNDS	\$220,420	\$220,420	\$220,420	\$220,420

State Highway System Operations

Appropriation (HB1026)

The purpose is to ensure a safe and efficient transportation system statewide by traffic engineering and traffic management.

TOTAL STATE FUNDS	\$18,307,840	\$18,307,840	\$18,307,840	\$18,307,840
State Motor Fuel Funds	\$18,307,840	\$18,307,840	\$18,307,840	\$18,307,840
TOTAL FEDERAL FUNDS	\$24,469,556	\$24,469,556	\$24,469,556	\$24,469,556
Federal Highway Administration Planning & Construction CFDA20.205	\$24,469,556	\$24,469,556	\$24,469,556	\$24,469,556
TOTAL AGENCY FUNDS	\$4,605,026	\$4,605,026	\$4,605,026	\$4,605,026
Reserved Fund Balances	\$578,786	\$578,786	\$578,786	\$578,786
Reserved Fund Balances Not Itemized	\$578,786	\$578,786	\$578,786	\$578,786
Sales and Services	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
Sales and Services Not Itemized	\$4,026,240	\$4,026,240	\$4,026,240	\$4,026,240
TOTAL PUBLIC FUNDS	\$47,382,422	\$47,382,422	\$47,382,422	\$47,382,422

412. Transit

Continuation Budget

The purpose is to preserve and enhance the state's urban and rural public transit programs by providing financial and technical assistance to Georgia's transit systems.

TOTAL STATE FUNDS	\$5,129,480	\$5,129,480	\$5,129,480	\$5,129,480
State General Funds	\$5,129,480	\$5,129,480	\$5,129,480	\$5,129,480
TOTAL FEDERAL FUNDS	\$12,858,431	\$12,858,431	\$12,858,431	\$12,858,431
Federal Funds Not Itemized	\$12,858,431	\$12,858,431	\$12,858,431	\$12,858,431
TOTAL AGENCY FUNDS	\$2,000	\$2,000	\$2,000	\$2,000
Sales and Services	\$2,000	\$2,000	\$2,000	\$2,000
Sales and Services Not Itemized	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL PUBLIC FUNDS	\$17,989,911	\$17,989,911	\$17,989,911	\$17,989,911

Statewide Changes

412.1 WC, GTA, and GBA

State General Funds	\$550	\$550	\$550	\$550
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Section 46: Transportation, Department of

Changes in the Size of the Program

412.2 *Realign funds from the Administration, Airport Aid, Ports and Waterways and Rail programs to reflect expenditures.*

State General Funds	\$218,442	\$218,442	\$218,442	\$218,442
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412.3 *Transfer from the Air Transportation program to cover the retirement cost of two employees.*

State General Funds	\$7,726	\$7,726	\$7,726	\$7,726
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412.4 *Transfer funds to the Administration program to consolidate administrative functions in accordance with department operations.*

State General Funds	(\$428,038)	(\$428,038)	(\$428,038)	(\$428,038)
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Transit

Appropriation (HB1026)

The purpose is to preserve and enhance the state’s urban and rural public transit programs by providing financial and technical assistance to Georgia’s transit systems.

TOTAL STATE FUNDS	\$4,928,160	\$4,928,160	\$4,928,160	\$4,928,160
State General Funds	\$4,928,160	\$4,928,160	\$4,928,160	\$4,928,160
TOTAL FEDERAL FUNDS	\$12,858,431	\$12,858,431	\$12,858,431	\$12,858,431
Federal Funds Not Itemized	\$12,858,431	\$12,858,431	\$12,858,431	\$12,858,431
TOTAL AGENCY FUNDS	\$2,000	\$2,000	\$2,000	\$2,000
Sales and Services	\$2,000	\$2,000	\$2,000	\$2,000
Sales and Services Not Itemized	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL PUBLIC FUNDS	\$17,788,591	\$17,788,591	\$17,788,591	\$17,788,591

413. Payments to the State Road and Tollway Authority

Continuation Budget

The purpose is to provide funds through State Road and Tollway Authority for Bond Trustees for debt service payments on Guaranteed Revenue Bonds.

TOTAL STATE FUNDS	\$54,000,460	\$54,000,460	\$54,000,460	\$54,000,460
State Motor Fuel Funds	\$54,000,460	\$54,000,460	\$54,000,460	\$54,000,460
TOTAL PUBLIC FUNDS	\$54,000,460	\$54,000,460	\$54,000,460	\$54,000,460

Changes in Operations / Administration

413.1 *Decrease payments to the State Road and Tollway Authority from \$54,000,460 to \$53,998,892 to reflect the current debt service payment schedule.*

State Motor Fuel Funds	(\$1,568)	(\$1,568)	(\$1,568)	(\$1,568)
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Payments to the State Road and Tollway Authority

Appropriation (HB1026)

The purpose is to provide funds through State Road and Tollway Authority for Bond Trustees for debt service payments on Guaranteed Revenue Bonds.

TOTAL STATE FUNDS	\$53,998,892	\$53,998,892	\$53,998,892	\$53,998,892
State Motor Fuel Funds	\$53,998,892	\$53,998,892	\$53,998,892	\$53,998,892
TOTAL PUBLIC FUNDS	\$53,998,892	\$53,998,892	\$53,998,892	\$53,998,892

It is the intent of this General Assembly that the following provisions apply:

- a.) *In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.*
- b.) *Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriations or balances brought forward from previous years with prior approval by the Office of Planning and Budget.*
- c.) *Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.*
- d.) *The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.*
- e.) *Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.*
- f.) *Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.*